

**FIRE PROTECTION DISTRICT NO. 5  
BUDGET SUMMARY  
FOR THE YEAR ENDING DECEMBER 31, 2024**

	<b>2024 BUDGET</b>
<b>REVENUES</b>	
Local sources	\$ 1,045,000
State sources	10,000
Federal sources	-
Interest earned	5,350
Other	42,000
	\$ 1,102,350
<b>EXPENDITURES</b>	
Current	
General government	
Administration	\$ 298,770
Protection services	352,250
Training	32,000
Maintenance	196,125
Insurance	75,000
Supplies	81,900
	1,036,045
Total operating expenditures	1,036,045
Capital outlay	121,440
Debt Service	66,715
	\$ 1,224,200
Total expenditures	\$ 1,224,200
Change in fund balance	\$ (121,850)
<b>FUND BALANCE</b>	
Beginning of year	\$ 1,748,911
End of year	\$ 1,627,061