

**POINTE COUPEE PARISH LIBRARY
GENERAL OPERATING BUDGET**

Year 2024

Millage Rate 5.0

Adopted 11/8/2023

INCOME

Local Government		\$ 1,839,052.00
Federal Government	eRate	\$ -
State Government		\$ 18,900.00
Other Income		\$ 9,500.00
	Fund Balance & Transfers From Other Reserve	\$ -
	TOTAL OPERATING INCOME	\$ 1,867,452.00

EXPENDITURES

Salaries & Related Benefits		\$ 1,022,862.76
Legal and Accounting		\$ 30,000.00
Materials & Supplies (4506.300)		\$ 54,700.00
Insurance		\$ 74,000.00
Repairs and Maintenance		\$ 269,250.00
Utilities and Communications		\$ 117,000.00
Capital Outlay (4506.600)		\$ 171,500.00
Intergovernmental Expenditures (4506.700)		\$ 76,000.00
Other Operating Services		\$ 41,200.00
Transfer To Savings		\$ -
	TOTAL OPERATING EXPENDITURES	\$ 1,856,512.76