

**AN ORDINANCE**

An ordinance amending the 2021 Budget of the Pointe Coupee Parish Government and adopting the 2022 Operating Budget of Revenues and Expenditures of the Pointe Coupee Parish Government and the 2022 Capital Budget.

SECTION 1. The Operating Budgets for the years ending December 31, 2021 and 2022 (as attached) are amended and adopted, as summarized for all funds, as follows:

**Pointe Coupee Parish Government**

**SUMMARY BUDGET**

	2021 Adopted	Amendments	Proposed Amended	2022 Budget
<b>Revenues:</b>				
Taxes	\$ 4,958,037	\$ 1,468,716	\$ 6,426,753	\$ 8,513,849
Licenses & Permits	423,200	1,200	424,400	\$ 424,400
Intra-governmental	3,388,100	7,076,617	10,464,717	\$ 7,061,280
Charges for Services	5,193,225	49,480	5,242,705	\$ 5,242,400
Fines & Forfeitures	220,120	(3,000)	217,120	\$ 217,120
Miscellaneous	173,100	63,760	236,860	\$ 240,489
Transfers	3,428,000	(213,750)	3,214,250	\$ 4,215,500
<b>Total revenues and other financing sources</b>	<b>\$ 17,783,782</b>	<b>\$ 8,443,023</b>	<b>\$ 26,226,805</b>	<b>\$ 25,915,038</b>
<b>Expenditures/Expenses:</b>				
Legislative	\$ 264,296	\$ 10,500	\$ 274,796	\$ 276,368
Judicial	378,904	44,500	423,404	\$ 427,139
Elections	109,510	16,700	126,210	\$ 127,137
Financial Administrative	635,517	25,450	660,967	\$ 667,916
General Government Bldg	855,486	(51,945)	803,541	\$ 840,263
Benefits	110,000	1,152	111,152	\$ 113,000
Public Safety	837,931	80,083	918,014	\$ 974,696
Fire Protection	87,500	-	87,500	\$ 87,500
Protective Inspection	173,576	(11,750)	161,826	\$ 169,851
Other Protection	1,211,792	239,260	1,451,052	\$ 1,459,832
Veteran's Affairs	4,600	-	4,600	\$ 4,600
Highways & Streets	704,175	120,200	824,375	\$ 842,323
Cultural & Recreation	693,444	38,950	732,394	\$ 745,749
Conservation	1,378,071	65,000	1,443,071	\$ 1,326,911
Economic Development	76,050	41,850	117,900	\$ 117,900
Natural Gas Service	1,877,584	160,250	2,037,834	\$ 2,027,827
Waste Disposal	1,843,966	(3,500)	1,840,466	\$ 1,851,288
Capital Projects	3,118,000	2,072,543	5,190,543	\$ 9,095,000
Debt Service	1,168,517	465,000	1,633,517	\$ 1,680,844
Transfers	3,428,000	(213,750)	3,214,250	\$ 4,215,500
<b>Total expenditures and other financing uses</b>	<b>\$ 18,956,919</b>	<b>\$ 3,100,493</b>	<b>\$ 22,057,412</b>	<b>\$ 27,051,643</b>

SECTION 2. The Capital Budget for the years ending December 31, 2022 through 2026 (as attached) are adopted, as summarized for all funds, as follows:

**Pointe Coupee Parish Government Capital Budget**

	2022	2023	2024	2025	2026
Building Maintenance and Replacement	\$ 3,847,000.00	\$ 150,000.00	\$ 2,000,000.00	\$ 500,000.00	\$ 500,000.00
Drainage	1,933,000.00	1,000,000.00	2,000,000.00	500,000.00	500,000.00
Drainage and Road Equipment	715,000.00	150,000.00	150,000.00	250,000.00	150,000.00
Parishwide Recreation	1,000,000.00	85,000.00	25,000.00	50,000.00	25,000.00
Roads and Bridges	100,000.00	50,000.00	25,000.00	25,000.00	25,000.00
Road Construction	1,500,000.00	250,000.00	250,000.00	250,000.00	250,000.00
	<b>\$ 9,095,000.00</b>	<b>\$ 1,685,000.00</b>	<b>\$ 4,450,000.00</b>	<b>\$ 1,575,000.00</b>	<b>\$ 1,450,000.00</b>

SECTION 3. The amendment of the 2021 and adoption of the 2022 Operating Budget of Expenditures and the Adoption of the 2022 Capital Budget is declared to be an appropriation of funds as set forth in the budget classifications and that all expenditure appropriations lapse at each year end.

SECTION 4. Amounts are available for expenditure only to the extent included within the budget.

SECTION 5. The Parish Council is to authorize all line item adjustments of revenues, transfers, and expenditures during fiscal year 2022.

SECTION 6. The Parish is authorized to make transfers to eliminate fund deficits if existing at year end. Such transfers shall be made from the General Fund and will be reported to the Parish Council if any such adjustments are made.

SECTION 7. To the extent grant and capital project related revenues and expenditures are not realized during 2021, these unrealized but available amounts will be appropriated in the subsequent year budget. The Parish Council is authorized to make said adjustments to grant revenue and expenditures, and capital project related line items.

SECTION 8. This ordinance shall take effect upon its adoption.

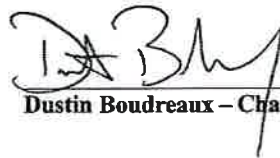
SECTION 9. Should any provision of this ordinance, or the application thereof, be held invalid, such invalidity shall not affect the validity of the remaining portions of this ordinance.

A public hearing was held on December 14, 2021, after due advertisement, and the ordinance was duly adopted by the following roll call vote:

YEAS: Messrs. Gaspard, LaCoste, Soulier, Jarreau, Bergeron and Boudreaux.  
NAYS: None.  
ABSTAIN: None.  
ABSENT: Messrs. Watkins and Bazile.

On a vote of 6-0-0-2. the ordinance was declared adopted this 14<sup>th</sup> day of December, 2021.

**APPROVED:**

  
Dustin Boudreaux – Chairman

**ATTEST:**

  
Gerrie P. Martin – Council Clerk

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STATE OF LOUISIANA

PARISH OF POINTE COUPEE

I, **GERRIE P. MARTIN**, Council Clerk of the Parish Council of the Parish of Pointe Coupee, Louisiana, certify that the above and foregoing constitutes a true and correct copy of an ordinance of the Pointe Coupee Parish Council adopted at its regular meeting on December 14, 2021.

IN WITNESS WHEREOF, I have subscribed my official signature and impressed the official seal of the Pointe Coupee Parish Council, Louisiana, this 14<sup>th</sup> day of December, 2021.



*Gerrie P. Martin*  
Gerrie P. Martin - Council Clerk

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This ordinance was submitted to the Parish President on the 15<sup>th</sup> day of December, 2021 at 8:30 a.m.

APPROVED:

*Major Thibaut*  
Major Thibaut - Parish President

**RETURN RECEIPT**

This ordinance was returned to the Council Clerk on the 15<sup>th</sup> day of December, 2021 at 11:53 a.m.