

PUBLIC NOTICE

A Budget Hearing will be held on December 13, 2022, at 5:30 P.M. at the Pointe Coupee Parish Council meeting room, Courthouse Annex, 160 East Main Street, New Roads, Louisiana, for interested citizens of the Parish. The purpose of the hearing is to review the amended operating budget for the year ending December 31, 2022, the adoption of the 2023 operating budget, and adoption of the 2023 capital budget. A summary of the budgets are as follows:

SUMMARY BUDGET

	2022 Adopted		Amendments	Proposed Amended		2023 Budget		
Revenues:								
Taxes	\$	8,513,849	\$	(1,775,079)	\$	6,738,770	\$	8,367,275
Licenses & Permits		424,400		(60,000)		364,400		389,400
Intergovernmental		7,061,280		(2,073,776)		4,987,504		12,723,982
Charges for Services		5,242,400		4,050		5,246,450		5,293,400
Fines & Forfeitures		217,120		(30,000)		187,120		179,620
Miscellaneous		240,489		(64,375)		176,114		232,189
Transfers		4,215,500		(330,000)		3,885,500		3,615,500
Total revenues and other financing sources	\$	25,915,038	\$	(4,329,180)	\$	21,585,858	\$	30,801,366
Expenditures/Expenses:								
Legislative	\$	276,368		-	\$	276,368	\$	279,080
Judicial		427,139		48,500		475,639		516,613
Elections		127,137		16,000		143,137		125,479
Financial Administrative		667,916		115,000		782,916		728,267
General Government Bldg		840,263		1,052,015		1,892,278		4,786,480
Employee Benefits		113,000		-		113,000		113,000
Law Enforcement		974,696		(720,816)		253,880		215,694
Fire Protection		87,500		66,123		153,623		154,400
Corrections		657,016		-		657,016		738,254
Protective Inspection		169,851		1,649		171,500		173,242
Other Protection		9,362,479		(7,620,678)		1,741,801		9,557,667
Roads		842,323		1,522,225		2,364,548		1,279,465
Drainage		1,326,911		816,940		2,143,851		1,719,227
Waste Disposal		1,851,288		1		1,851,289		1,856,489
Natural Gas Service		2,027,827		28,499		2,056,326		2,063,775
Veterans Affairs		4,600		-		4,600		4,600
Recreation		745,749		(164,395)		581,354		1,483,616
Museum		38,214		-		38,214		39,081
Multi Use		194,153		11,100		205,253		202,021
Public Safety		194,143		(159,643)		34,500		35,700
Airport		67,526		-		67,526		69,445
Parish Promotion		117,900		(20,000)		97,900		97,900
Couty Agent		41,300		-		41,300		41,300
Debt Service		1,680,844		-		1,680,844		1,680,844
Transfers		4,215,500		(330,000)		3,885,500		3,615,500
Total expenditures and other financing uses	\$	27,051,643	\$	(5,337,480)	\$	21,714,163	\$	31,577,139

SECTION 2. The Capital Budgets for the years ending December 31, 2023 through 2027 as summarized for all funds, is as follows:

Pointe Coupee Parish Government Capital Budget

	2023	2024	2025	2026	2027
Building Maintenance and Replacement	5,774,000.00	2,250,000.00	-	500,000.00	500,000.00
Drainage	7,115,897.00	2,000,000.00	1,000,000.00	2,600,000.00	-
Drainage and Road Equipment	250,000.00	150,000.00	-	250,000.00	150,000.00
Parishwide Recreation	780,000.00	250,000.00	-	-	-
Roads and Bridges	100,000.00	50,000.00	100,000.00	50,000.00	100,000.00
Road Construction	300,000.00	300,000.00	300,000.00	300,000.00	1,500,000.00
	\$ 14,319,897.00	\$ 5,000,000.00	\$ 1,400,000.00	\$ 3,700,000.00	\$ 2,250,000.00

The proposed budget may be examined November 28th through December 13, 2022 from 8:00 am to 5:00 pm, Monday through Thursday and 8:00 am to Noon on Fridays at the Courthouse Annex building, located at 160 East Main Street, New Roads, LA. All interested citizens will have the opportunity to give written or oral comments.
Major Thibaut, Parish President