

Pointe Coupee Parish Government						
		2023			2024	
		Adopted	Amendments	Proposed Amended	Budget	
Revenues:						
	Taxes	\$ 8,367,275	\$ 745,127	\$ 9,112,402	\$ 6,619,914	
	Licenses & Permits	\$ 389,400	-	\$ 389,400	\$ 389,400	
	Intergovernmental	\$ 12,723,982	(6,954,216)	\$ 5,769,766	\$ 9,971,781	
	Charges for Services	\$ 5,293,400	-	\$ 5,293,400	\$ 5,993,400	
	Fines & Forfeitures	\$ 179,620	-	\$ 179,620	\$ 179,620	
	Miscellaneous	\$ 232,189	121,527	\$ 353,716	\$ 267,189	
	Transfers	\$ 3,615,500	(325,000)	\$ 3,290,500	\$ 3,870,000	
	Total revenues and other financing sources	\$ 30,801,366	\$ (6,412,562)	\$ 24,388,804	\$ 27,291,304	
Expenditures/Expenses:						
	Legislative	\$ 279,080	46,488	\$ 325,568	310,258	
	Judicial	\$ 516,613	93,035	\$ 609,648	770,502	
	Elections	\$ 125,479	7,300	\$ 132,779	134,015	
	Financial Administrative	\$ 728,267	83,511	\$ 811,778	930,152	
	General Government Bldg & Maintenance	\$ 4,786,480	(1,380,219)	\$ 3,406,261	2,797,355	
	Employee Benefits	\$ 113,000	-	\$ 113,000	113,000	
	Law Enforcement/ Criminal Ct	\$ 215,694	(14,180)	\$ 201,514	205,037	
	Fire Protection	\$ 154,400	-	\$ 154,400	154,400	
	Corrections	\$ 738,254	46,248	\$ 784,502	786,462	
	Protective Inspection	\$ 173,242	(6,889)	\$ 166,353	170,884	
	Other Protection - MSQ and AC	\$ 9,557,667	(7,143,263)	\$ 2,414,404	1,354,783	
	Roads	\$ 1,279,465	50,545	\$ 1,330,010	1,342,862	
	Drainage including equipment and capital outlay	\$ 1,719,227	2,800,684	\$ 4,519,911	8,134,090	
	Waste Disposal	\$ 1,856,489	109,015	\$ 1,965,504	2,406,615	
	Natural Gas Service	\$ 2,063,775	279,515	\$ 2,343,290	2,466,283	
	Veterans Affairs	\$ 4,600	-	\$ 4,600	4,600	
	Recreation	\$ 1,483,616	(768,236)	\$ 715,380	727,117	
	Museum	\$ 39,081	(5,010)	\$ 34,071	34,424	
	Multi Use	\$ 202,021	142,936	\$ 344,957	350,996	
	Public Safety	\$ 35,700	-	\$ 35,700	35,700	
	Airport	\$ 69,445	(3,560)	\$ 65,885	67,505	
	Parish Promotion	\$ 97,900	(21,375)	\$ 76,525	76,525	
	Couty Agent	\$ 41,300	(6,049)	\$ 35,251	35,251	
	Debt Service	\$ 1,680,844	(588,749)	\$ 1,092,095	1,265,510	
	Transfers	\$ 3,615,500	(325,000)	\$ 3,290,500	3,870,000	
	Total expenditures and other financing uses	\$ 31,577,139	\$ (6,603,253)	\$ 24,973,886	\$ 28,544,326	
Pointe Coupee Parish Government Capital Budget						
		Amended				
		2023	2024	2025	2026	2027
	Building Maintenance and Replacement	2,599,562.00	1,500,000.00	1,800,000.00	-	-
	Drainage	1,797,045.00	7,110,897.00	12,600,000.00	-	-
	Drainage and Road Equipment	400,000.00	450,000.00	450,000.00	450,000.00	450,000.00
	Parishwide Recreation	750,000.00	380,000.00	-	-	-
	Roads and Bridges	50,000.00	100,000.00	50,000.00	100,000.00	50,000.00
	Road Construction	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
		\$ 5,896,607.00	\$ 9,840,897.00	\$ 15,200,000.00	\$ 850,000.00	\$ 800,000.00