

Pointe Coupee Parish Government							
				2024			2025
				Adopted	Amendments	Proposed Amended	Budget
Revenues:							
	Taxes			\$ 6,619,914	\$ (57,000)	\$ 6,562,914	\$ 6,671,904
	Licenses & Permits			\$ 389,400	\$ 65,000	\$ 454,400	\$ 1,427,013
	Intergovernmental			\$ 9,971,781	\$ (1,831,633)	\$ 8,140,148	\$ 8,097,101
	Charges for Services			\$ 5,993,400	\$ (275,000)	\$ 5,718,400	\$ 5,743,400
	Fines & Forfeitures			\$ 179,620	\$ -	\$ 179,620	\$ 179,620
	Miscellaneous			\$ 267,189	\$ (55,000)	\$ 212,189	\$ 187,189
	Transfers			\$ 3,870,000	\$ 2,444,820	\$ 6,314,820	\$ 5,242,077
	T total revenues and other						
	financing sources			\$ 27,291,304	\$ 291,187	\$ 27,582,491	\$ 27,548,303
Expenditures/Expenses:							
	Legislative			310,258	(1,000)	\$ 309,258	315,858
	Judicial			770,502	(91,500)	\$ 679,002	287,569
	Elections			134,015	(5,500)	\$ 128,515	135,514
	Financial Administrative			930,152	112,000	\$ 1,042,152	1,237,152
	General Government Bldg & Maintenance			2,797,355	1,058,653	\$ 3,856,008	6,387,832
	Employee Benefits			113,000	-	\$ 113,000	113,000
	Law Enforcement & Criminal Court			205,037	105,500	\$ 310,537	331,537
	Fire Protection			154,400	-	\$ 154,400	148,200
	Corrections- Detention Center			786,462	82,300	\$ 868,762	850,462
	Protective Inspection			170,884	(41,500)	\$ 129,384	133,084
	Other Protection - MSQ/AC/ Blighted Property			1,354,783	(42,025)	\$ 1,312,758	1,834,758
	Roads			1,342,862	217,500	\$ 1,560,362	1,621,862
	Drainage including equipment and capital outlay, water and sewer			8,134,090	(1,884,317)	\$ 6,249,773	2,491,268
	Waste Disposal			2,406,615	142,750	\$ 2,549,365	2,557,615
	Natural Gas Service			2,466,283	(201,250)	\$ 2,265,033	2,276,283
	Veterans Affairs			4,600	-	\$ 4,600	4,600
	Recreation			727,117	108,700	\$ 835,817	1,327,417
	Museum			34,424	-	\$ 34,424	34,424
	Multi Use Center			350,996	(78,100)	\$ 272,896	294,996
	Public Safety - DMV			35,700	3,825	\$ 39,525	13,900
	Airport			67,505	500	\$ 68,005	88,353
	Parish Promotion			76,525	-	\$ 76,525	76,525
	Couty Agent			35,251	-	\$ 35,251	35,251
	Debt Service			1,265,510	-	\$ 1,265,510	1,265,510
	Transfers			3,870,000	2,444,820	\$ 6,314,820	5,242,077
	T total expenditures and other						
	financing uses			\$ 28,544,326	\$ 1,931,356	\$ 30,475,682	\$ 29,105,048
Pointe Coupee Parish Government Capital Budget							
				2025	2026	2027	2028
							2029
	Building Maintenance and Replacement		3,650,000.00	3,500,000.00	-	-	-
	Capital Outlay projects		4,285,050.00	3,325,000.00	-	-	-
	Roads and Bridges		200,000.00	75,000.00	200,000.00	75,000.00	200,000.00
	Parish Drainage		205,000.00	200,000.00	200,000.00	200,000.00	200,000.00
	Drainage and Road Equipment		400,000.00	75,000.00	75,000.00	250,000.00	75,000.00
	Parishwide Recreation and Multi Use Ctr		515,000.00	205,000.00	-	250,000.00	-
	Road Construction		300,000.00	2,300,000.00	3,000,000.00	300,000.00	300,000.00
			\$ 9,555,050.00	\$ 9,680,000.00	\$ 3,475,000.00	\$ 1,075,000.00	\$ 775,000.00