

PUBLIC NOTICE

A Budget Hearing will be held on December 10, 2019, at 5:30 P.M. at the Pointe Coupee Parish Council meeting room, Courthouse Annex, 160 East Main Street, New Roads, Louisiana, for interested citizens of the Parish. The purpose of the hearing is to review the amended operating budget for the year ending December 31, 2019, the adoption of the 2020 operating budget, and adoption of the 2020 capital budget. A summary of the budgets are as follows:

Pointe Coupee Parish Government Operating Budgets

| | 2019 Projected | Proposed Amendments | 2019 Amended | 2020 Budget |
|--|----------------------|------------------------|----------------------|----------------------|
| Revenues: | | | | |
| Taxes | \$ 5,391,100 | \$ 12,900 | \$ 5,404,000 | \$ 5,314,000 |
| Licenses & Permits | 384,200 | 575,500 | 959,700 | 397,200 |
| Intergovernmental | 2,099,100 | 1,345,574 | 3,444,674 | 3,189,600 |
| Charges for Services | 4,396,600 | 396,800 | 4,793,400 | 4,824,400 |
| Fines & Forfeitures | 83,000 | 80,000 | 163,000 | 163,000 |
| Miscellaneous | 179,400 | 2,522,156 | 2,701,556 | 272,400 |
| Transfers | 4,135,000 | 2,412,680 | 6,547,680 | 2,385,500 |
| Total revenues and other financing sources | \$ 16,668,400 | \$ 7,345,610 | \$ 24,014,010 | \$ 16,546,100 |
| Expenditures/Expenses: | | | | |
| Legislative | \$ 463,900 | \$ (214,293) | \$ 249,607 | \$ 272,607 |
| Judicial | 371,668 | (6,750) | 364,918 | 366,168 |
| Elections | 92,610 | 3,100 | 95,710 | 101,510 |
| Financial Administrative | 684,150 | (67,241) | 616,909 | 630,300 |
| General Government | 1,084,600 | (106,125) | 978,475 | 2,336,075 |
| Employee Benefits | 153,000 | (13,000) | 140,000 | 130,000 |
| Public Safety | 1,203,400 | (305,800) | 897,600 | 834,400 |
| Fire Protection | 87,500 | - | 87,500 | 87,500 |
| Protective Inspection | 165,865 | (42,775) | 123,090 | 158,615 |
| Other Protection | 625,625 | 299,300 | 924,925 | 886,425 |
| Veteran's Affairs | 4,600 | - | 4,600 | 4,600 |
| Highways & Streets | 711,315 | 256,217 | 967,532 | 723,965 |
| Cultural & Recreation | 757,710 | 398,613 | 1,156,323 | 837,660 |
| Conservation | 1,783,420 | 220,352 | 2,003,772 | 1,427,920 |
| Economic Development | 83,200 | 11,000 | 94,200 | 81,750 |
| Natural Gas Service | 1,500,600 | (44,500) | 1,456,100 | 1,451,800 |
| Water Service | - | - | - | - |
| Waste Disposal | 1,763,250 | 236,711 | 1,999,961 | 2,023,650 |
| Utility ; Total expenditures | - | - | - | - |
| Capital Outlays | 2,495,000 | 552,074 | 3,047,074 | 1,930,000 |
| Debt Service | 1,070,000 | - | 1,070,000 | 1,230,750 |
| Transfers | 4,135,000 | 2,412,680 | 6,547,680 | 2,385,500 |
| Total expenditures and other financing uses | \$ 19,236,413 | \$ 3,589,562 | \$ 22,825,975 | \$ 17,901,195 |

Pointe Coupee Parish Government Capital Budget

| | 2020 | 2021 | 2022 | 2023 | 2024 |
|--------------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| Building Maintenance and Replacement | \$ 1,224,000.00 | \$ 511,880.00 | \$ 1,000,000.00 | \$ 1,000,000.00 | \$ 1,800,000.00 |
| Drainage | 380,000.00 | 1,200,000.00 | 1,438,000.00 | 2,500,000.00 | 1,500,000.00 |
| Drainage and Road Equipment | 85,000.00 | 414,000.00 | 75,000.00 | 140,000.00 | 60,000.00 |
| Parishwide Recreation | - | - | 90,000.00 | 340,000.00 | - |
| Detention Center | 250,000.00 | 245,487.50 | - | 1,000,000.00 | 1,000,000.00 |
| Road Construction | 350,000.00 | 200,000.00 | 200,000.00 | 100,000.00 | 1,000,000.00 |
| | <u>\$ 2,289,000.00</u> | <u>\$ 2,571,367.50</u> | <u>\$ 2,803,000.00</u> | <u>\$ 5,080,000.00</u> | <u>\$ 5,360,000.00</u> |

The proposed budgets may be examined November 13, 2019 - December 10, 2019 from 8:00 A.M. to 5:00 p.m. Monday through Thursday and 8:00 A.M. to 12 P.M. on Fridays at the Courthouse Annex. All interested citizens will have the opportunity to give written or oral comment.