

PUBLIC NOTICE

A Budget Hearing will be held on December 8, 2020, at 5:30 P.M. at the Pointe Coupee Parish Council meeting room, Courthouse Annex, 160 East Main Street, New Roads, Louisiana, for interested citizens of the Parish. The purpose of the hearing is to review the amended operating budget for the year ending December 31, 2020, the adoption of the 2021 operating budget, and adoption of the 2021 capital budget. A summary of the budgets are as follows:

Pointe Coupee Parish Government  
OPERATING BUDGET

	2020			2021
	Adopted	Amendments	Proposed Amended	Budget
<b>Revenues:</b>				
Taxes	\$ 5,314,000	\$ 220,000	\$ 5,534,000	\$ 4,958,037
Licenses & Permits	397,200	26,000	423,200	\$ 423,200
Intergovernmental	3,189,600	(788,094)	2,401,506	\$ 3,388,100
Charges for Services	4,824,400	266,410	5,090,810	\$ 5,193,225
Fines & Forfeitures	163,000	(38,000)	125,000	\$ 220,120
Miscellaneous	272,400	(96,765)	175,635	\$ 173,100
Transfers	2,385,500	90,000	2,475,500	\$ 3,428,000
<b>Total revenues and other financing sources</b>	<u>\$ 16,546,100</u>	<u>\$ (320,449)</u>	<u>\$ 16,225,651</u>	<u>\$ 17,783,782</u>
<b>Expenditures/Expenses:</b>				
Legislative	\$ 272,607	\$ (34,900)	\$ 237,707	\$ 264,296
Judicial	366,168	6,550	372,718	\$ 378,904
Elections	101,510	7,100	108,610	\$ 109,510
Financial Administrative	630,300	(32,000)	598,300	\$ 635,517
General Government Bldg	2,336,075	(1,511,800)	824,275	\$ 855,486
Benefits	130,000	(37,000)	93,000	\$ 110,000
Public Safety	834,400	(9,557)	824,843	\$ 837,931
Fire Protection	87,500	-	87,500	\$ 87,500
Protective Inspection	158,615	(29,000)	129,615	\$ 173,576
Other Protection	886,425	434,150	1,320,575	\$ 1,211,792
Veteran's Affairs	4,600	-	4,600	\$ 4,600
Highways & Streets	723,965	(53,450)	670,515	\$ 704,175
Cultural & Recreation	837,660	(104,800)	732,860	\$ 693,444
Conservation	1,427,920	260,400	1,688,320	\$ 1,378,071
Economic Development	81,750	(5,700)	76,050	\$ 76,050
Natural Gas Service	1,451,800	47,650	1,499,450	\$ 1,877,584
Waste Disposal	2,023,650	(122,800)	1,900,850	\$ 1,843,966
Capital Outlays	1,930,000	(139,500)	1,790,500	\$ 3,118,000
Debt Service	1,230,750	(3,341)	1,227,409	\$ 1,168,517
Transfers	2,385,500	90,000	2,475,500	\$ 3,428,000
<b>Total expenditures and other financing uses</b>	<u>\$ 17,901,195</u>	<u>\$ (1,237,998)</u>	<u>\$ 16,663,197</u>	<u>\$ 18,956,919</u>

Pointe Coupee Parish Government  
CAPITAL BUDGET

	2021	2,022	2023	2024	2025
Building Maintenance and Repla	\$ 1,478,000.00	\$ 250,000.00	\$ 1,000,000.00	\$ 2,000,000.00	\$ 2,800,000.00
Drainage	895,000.00	988,000.00	2,050,000.00	1,500,000.00	-
Drainage and Road Equipment	175,000.00	150,000.00	150,000.00	150,000.00	240,000.00
Parishwide Recreation	70,000.00	85,000.00	90,000.00	450,000.00	-
Roads and Bridges	100,000.00	50,000.00	25,000.00	25,000.00	25,000.00
Road Construction	400,000.00	200,000.00	800,000.00	200,000.00	200,000.00
	<u>\$ 3,118,000.00</u>	<u>\$ 1,723,000.00</u>	<u>\$ 4,115,000.00</u>	<u>\$ 4,325,000.00</u>	<u>\$ 3,265,000.00</u>